

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (750) Public Defense, Department of
Budget Unit: (58200000706) Gifts & Contributions
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 84,388	\$ 93,429	\$ 88,600	\$ 91,029
Receipts				
Gov Fund Type Transfers - Other A	62,500	26,000	26,000	26,000
Unearned Receipts	1,700	1,000	1,000	1,000
	64,200	27,000	27,000	27,000
Total Resources	<u>\$ 148,588</u>	<u>\$ 120,429</u>	<u>\$ 115,600</u>	<u>\$ 118,029</u>
Disposition of Resources				
Personal Travel In State	\$ 42,866	\$ 20,000	\$ 20,000	\$ 20,000
Office Supplies	1,208	1,000	1,000	1,000
Other Supplies	709	100	100	100
Printing & Binding	1,147	100	100	100
Food	435	100	100	100
Rentals	2,025	1,000	1,000	1,000
Outside Services	3,889	5,000	5,000	5,000
Advertising & Publicity	0	100	100	100
Equipment - Non-Inventory	68	0	0	0
State Aid	2,812	2,000	2,000	2,000
Balance Carry Forward (Funds)	93,429	91,029	86,200	88,629
Total Disposition of Resources	<u>\$ 148,588</u>	<u>\$ 120,429</u>	<u>\$ 115,600</u>	<u>\$ 118,029</u>